

INDEPENDENT GOVERNMENT COST ESTIMATE

S. Cohen & Associates

Contract No: EP-D-10-042

Option Period: Base

Work Assignment No: 2-09

WAM: Anoma

Date: 25-Jul-14

Step 1. Labor Rates are provided in Column C of Project Costs Sheet below.

Step 2. Estimate Labor Hours by Professional Level and Work Assignment Task

Step 3. Estimate Other Direct Costs (ODCs)

PROJECT COSTS SHEET

	(A)	(B)	(C)	(AxB)	(AxC)
	Total Hours	Labor Rate (Historical)	Labor Rate (Unloaded)	Labor Cost	Labor Cost
Professional Level IV	200		\$66.00	\$0.00	\$13,200.00
Professional Level III	150		\$40.00	\$0.00	\$6,000.00
Professional Level II	25		\$30.00	\$0.00	\$750.00
Professional Level I	0		\$20.00	\$0.00	\$0.00
TOTALS	375			\$0.00	\$19,950.00

Line 1

Step 4. Fringe (45.26%)

\$9,029.37

Line 2

Step 5. Overhead (25.66%)

\$7,436.11

Line 3

Step 6. Labor + Fringe + Overhead Costs

\$36,415.48

Line 4

Other Direct Cost (ODC) Total (from Work Sheet II.)

\$500.00

Line 5

Total Costs before G&A

\$36,915.48

Line 6

Step 7. G&A Costs (13.69%)

\$5,053.73

Line 7

Step 8. SubTotal Costs (before Fee)

\$41,969.21

Line 8

Step 9. Fee Costs (7.00%)

\$2,937.84

Line 9

Step 10. Total Costs [SubTotal Costs (Line 8) + Fee Amount (Line 9)]

\$44,907.05

Total Costs

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WORK SHEET I.

Estimating Labor Hours (LOE)

	Workplan	Task 2					Totals
Professional Level							
PL IV	20	200					220
PL III		75					75
PL II		5					5
PL I							0
Total Labor Hours	20	280	0	0	0	0	300

* For a work assignment with more than 6 tasks, use "double table" version of this form.

WORK SHEET II.

Estimating Other Direct Costs (ODC's)

	Workplan	Task 2					Totals
ODC Category							
Subcontractors	N/A						\$0.00
Meetings & Travel Local							\$0.00
Out-of-Town							\$0.00
Equipment / Supplies		\$250.00					\$250.00
Copying / Reproduction		\$250.00					\$250.00
Telephone / Fax							\$0.00
Computer Time							\$0.00
Postage / Shipping							\$0.00
Other							\$0.00
Total ODCs	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00